Long Island Rail Road (MTA-LIRR)

ID Number: 2100 www.mta.nyc.ny.us/LIRR/ Jamaica Station

Chief Executive Officer: Kenneth Bauer, President (718)558-8252

\$763,866,427

Jamaica, NY 11435 **System Wide Information** Financial Information **General Information** Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense New York, NY--Northeastern NJ Directly Operated \$360,215,267 Square Miles 2,967 Purchased Transportation Population 16,044,012 **Total Fare Revenues Earned** \$360.215.267 Population Ranking out of 405 UZAs Sources of Operating Funds Expended Passenger Fares \$360,215,267 Local Funds 98,354,759 State Funds **Service Area Statistics** 287,535,272 2.967 Federal Assistance¹ Square Miles Population 11,720,000 Other Funds 23,758,21 **Total Operating Funds Expended** \$769,863,508 Service Consumption Annual Passenger Miles 2.126.874.894 **Summary of Operating Expenses** Annual Unlinked Trips 101,923,000 Salaries, Wages and Benefits \$675,201,34 Materials and Supplies Average Weekday Unlinked Trips 348,000 67,770,257 Average Saturday Unlinked Trips 132,000 Purchased Transportation Average Sunday Unlinked Trips 113,000 Other Operating Expenses 20,894,822 **Total Operating Expenses** \$763,866,427 Service Supplied Reconciling Cash Expenditures \$5,997.08 Annual Vehicle Revenue Miles 57,410,102 Annual Vehicle Revenue Hours 2.206.510 Sources of Capital Funds Expended Vehicles Available for Maximum Service 1,093 Local Funds \$356,282,569 Vehicles Operated in Maximum Service 954 State Funds Federal Assistance 2 Base Period Requirement 604 116,488,64 **Total Capital Funds Expended** \$472,771,21 Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities**

Commuter Rail

	Operating Expense		\$763,866,427
\$360,215,267	Capital Funding		\$472,771,210
0	Annual Passenger Miles		2,126,874,894
\$360,215,267	Annual Vehicle Revenue Miles		57,410,102
	Annual Unlinked Trips		101,923,000
	Average Weekday Unlinked Trips		348,000
\$360,215,267	Annual Vehicle Revenue Hours		2,206,510
98,354,759	Fixed Guideway Directional Route Miles		638.2
287,535,272	Vehicles Available for Maximum Service		1093
0	Average Fleet Age in Years		23.7
23,758,210	Vehicles Operated in Maximum Service		954
\$769,863,508	Peak to Base Ratio		1.5
,,,	Percent Spares		15%
	Incidents		376
	Patron Fatalities		0
\$675,201,348			
67,770,257	Performance Measures		
0	T CITOTINGTION MODERATOR		
20,894,822	Service Efficiency		
\$763,866,427	Operating Expense per Vehicle Revenue Mile		\$13.31
************	Operating Expense per Vehicle Revenue Hour		\$346.19
\$5,997,081	Cportaing Exposite per Consider Note and State		
,*,***	Cost Effectiveness		
	Operating Expense per Passenger Mile		\$0.36
\$356,282,569	Operating Expense per Unlinked Passenger Trip		\$7.49
0	Operating Expense per Offilinear Passenger Trip		
116,488,641	Service Effectiveness		
\$472,771,210			1.78
V, ,	Unlinked Passenger Trips per Vehicle Revenue Hour		46.19
	I		10.10
	Commuter Rail		
	Operating Expense per	Operating Expense per	Passenger Trips per
Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$472,771,210		-	
	\$14.00 \$12.00	\$0.40	2.00
	\$10.00	\$0.30	1.50
	\$8.00	\$0.20	1.00
	\$4.00	\$0.10	0.50
	\$2.00		
	\$0.00	\$0.00	0.00
	97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

Modal Information



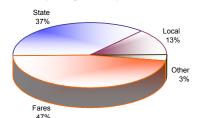
Operated

954

Commuter Rail

Transportation

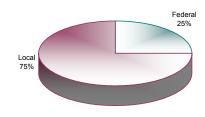
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Sources of Capital Funds Expended

Stock

\$132,851,223



¹ Excludes Federal capital funds used to pay for operating expenses.

and Other

\$339,919,987